

Energy Efficiency Program Activity by Town

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Town Name: EASTHAM
Program Period: 2023
Current Dates: 12/1/2023 - 12/31/2023
Cumulative Dates: 1/1/2023 - 12/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	32,631.04	\$24,372.00	20	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,766.00	\$65,122.58	32	121,926.40	\$457,827.42	195	\$315,293.69	145.21%
A2b - Residential Conservation Services (RCS)	0.00	\$4,555.00	21	0.00	\$47,407.66	211	\$37,488.00	126.46%
A2c - Residential Retail	-96,293.76	\$259,318.83	61	-204,168.81	\$782,027.16	247	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$32,916.27	17	0.00	\$234,819.91	72	\$0.00	0.00%
Res Subtotal	-85,527.76	\$361,912.68	131.00	-49,611.38	\$1,546,454.15	745	\$352,781.69	
Res % of Total	330.46%	79.51%	94.24%	-25.48%	74.51%	91.98%	53.74%	
B1a - Income Eligible Coordinated Delivery	-5,861.65	\$87,000.03	5	21,548.70	\$405,042.50	41	\$130,559.44	310.24%
IE Subtotal	-5,861.65	\$87,000.03	5.00	21,548.70	\$405,042.50	41	\$130,559.44	
IE % of Total	22.65%	19.11%	3.60%	11.07%	19.52%	5.06%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$6,944.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,132.00	\$360.50	2	12,611.89	\$15,776.39	10	\$173,132.56	9.11%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	62,376.00	\$5,887.50	1	210,175.06	\$101,153.50	13	\$0.00	0.00%
C&I Subtotal	65,508.00	\$6,248.00	3.00	222,786.95	\$123,874.39	24	\$173,132.56	
C&I % of Total	-253.11%	1.37%	2.16%	114.41%	5.97%	2.96%	26.37%	
Total	-25,881.41	\$455,160.71	139	194,724.27	\$2,075,371.04	810	\$656,473.69	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.